State of New Jersey Spending by Statewide Program Budget Fiscal Year 2013 As of September 30, 2013

Agency Name	Statewide Program	Obligation Balance	Year to Date Expended	Year to Date Total
AGRICULTURE	AGRICULTURE RESOURCES PLANNING AND REGULATION	3,192,829.13	391,942,753.34	395,135,582.47
	NATIONAL RESOURCE MANAGEMENT	1,312,052.70	8,956,991.42	10,269,044.12
	Agency Sum:	4,504,881.83	400,899,744.76	405,404,626.59
BANKING AND INSURANCE	ECONOMIC PLANNING, DEVELOPMENT AND SECURITY	0.00	1,051,139.43	1,051,139.43
	ECONOMIC REGULATION	53,884.87	57,384,973.18	57,438,858.05
	Agency Sum:	53,884.87	58,436,112.61	58,489,997.48
BOARD OF PUBLIC	ECONOMIC REGULATION	9,266,242.09	667,511,561.67	676,777,803.76
	Agency Sum:	9,266,242.09	667,511,561.67	676,777,803.76
CASINO CONTROL	FINANCIAL ADMINISTRATION	24,409.38	7,892,532.31	7,916,941.69
	Agency Sum:	24,409.38	7,892,532.31	7,916,941.69
CATASTROPHIC ILLNESS IN CHILDREN	MANAGEMENT AND			
COMMISSION	ADMINISTRATION Agency Sum:	120.16 120.16	7,790,883.74 7,790,883.74	7,791,003.90 7,791,003.90
CHIEF EXECUTIVE	MANAGEMENT AND ADMINISTRATION	0.00	7,458,097.80	7,458,097.80
	Agency Sum:	0.00	7,458,097.80	7,458,097.80
CHILDREN AND FAMILIES	SOCIAL SERVICES PROGRAMS	11,559,133.68	1,555,332,485.86	1,566,891,619.54
	Agency Sum:	11,559,133.68	1,555,332,485.86	1,566,891,619.54
CIVIL SERVICE COMMISSION	GENERAL GOVERNMENT SERVICES	774,751.62	20,348,935.24	21,123,686.86
	Agency Sum:	774,751.62	20,348,935.24	21,123,686.86
COMMERCE	ECONOMIC PLANNING AND DEVELOPMENT			
COMMISSION	Agency Sum:	0.00 0.00	182,972,809.89 182,972,809.89	182,972,809.89 182,972,809.89
COMMISSION ON HIGHER EDUCATION	HIGHER EDUCATIONAL SERVICES	326,991.50	45,591,165.06	45,918,156.56

	А	Agency Sum:	326,991.50	45,591,165.06	45,918,156.56
COMMUNITY	COMMUNITY DEVELOPME AND ENVIRONMENTAL MANAGEMENT	ENT	0.00	0.050.000.40	0.050.000.40
AFFAIRS	COMMUNITY DEVELOPME	ENT	0.00	8,850,998.12	8,850,998.12
	MANAGEMENT ECONOMIC PLANNING AN	D	84,056,340.90	772,504,360.09	856,560,700.99
	DEVELOPMENT MANAGEMENT AND		2,056,593.26	702,065.78	2,758,659.04
	ADMINISTRATION		156,736.78	4,714,388.04	4,871,124.82
	SOCIAL SERVICES PROGR	RAMS	23,661,589.02	113,203,447.62	136,865,036.64
	STATE SUBSIDIES AND FINANCIAL AID		274,000.00	108,951,284.00	109,225,284.00
	А	gency Sum:	110,205,259.96	1,008,926,543.65	1,119,131,803.61
CORRECTIONS	CENTRAL PLANNING DIRE	ECTION	874,972.31	21,181,076.47	22,056,048.78
	COMMUNITY DEVELOPME AND ENVIRONMENTAL MANAGEMENT	ENT	0.00	313,283.26	313,283.26
	DETENTION AND REHABILITATION		6,794,543.18	1,014,599,368.63	1,021,393,911.81
	PUBLIC SAFETY AND CRIN	MINAL	0.00	810,000.00	810,000.00
		Agency Sum:	7,669,515.49	1,036,903,728.36	1,044,573,243.85
DIVISION OF PAROLE BOARD	DETENTION AND REHABILITATION		0.00	3,189,248.35	3,189,248.35
	PAROLE AND COMMUNITY PROGRAMS	Y	125,266.66	94,003,496.05	94,128,762.71
	А	gency Sum:	125,266.66	97,192,744.40	97,318,011.06
	COMMUNITY DEVELOPME	ENT			
EDUCATION	AND ENVIRONMENTAL MANAGEMENT		0.00	38,876.57	38,876.57
	DIRECT EDUCATIONAL SERVICES ASSISTANCE		10,703,684.93	9,035,177,914.15	9,045,881,599.08
	EDUCATION ADMINISTRATAND MANAGEMENT	TION	312,286.79	34,334,003.50	34,646,290.29
	EDUCATIONAL, CULTURAI	•	0.00	6,928,574.67	6,928,574.67
	EDUCATIONAL SUPPORT SERVICES		7,820,960.38	3,209,005,095.29	3,216,826,055.67
	OPERATION SUPPORT OF EDUCATIONAL INSTITUTIONS				
	SUPPLEMENTAL EDUCATI		283,481.29	16,566,341.40	16,849,822.69
	TRAINING PROGRAMS	Agency Sum:	1,219,255.08 20,339,668.47	21,671,612.41 12,323,722,417.99	22,890,867.49 12,344,062,086.46
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ELECTION LAW ENFORCEMENT	SPECIAL LAW ENFORCEM ACTIVITIES	IENT	17,131.34	6,383,347.27	6,400,478.61

		Agency Sum:	17,131.34	6,383,347.27	6,400,478.61
ENVIRONMENTAL	COMMUNITY DEVELOR AND ENVIRONMENTAL				
PROTECTION	MANAGEMENT		40,066,731.67	33,955,566.90	74,022,298.57
	ENFORCEMENT POLIC	Y	2,532,979.84	28,205,312.66	30,738,292.50
	ENVIRONMENTAL PLAI ADMINISTRATION	NNING	9,763,631.13	51,503,189.98	61,266,821.11
	ENVIRONMENTAL REG	GULATIONS	41,250,808.96	109,070,953.62	150,321,762.58
	NATIONAL RESOURCE MANAGEMENT		47,534,540.29	157,220,561.82	204,755,102.11
	SCIENCE AND TECHNI PROGAMS	CAL	6,750,636.73	78,798,499.41	85,549,136.14
	SITE REMEDIATION		23,231,225.56	157,533,646.09	180,764,871.65
		Agency Sum:	171,130,554.18	616,287,730.48	787,418,284.66
GARDEN STATE PRESERVATION TRUST	AGRICULTURE RESOU PLANNING AND REGUL		18,157.50	2,911,501.12	2,929,658.62
	ECONOMIC PLANNING DEVELOPMENT	AND	15,554.17	506,706.04	522,260.21
	GENERAL GOVERNME SERVICES	NT	0.00	169,086.46	169,086.46
	NATIONAL RESOURCE				
	MANAGEMENT	A O	61,555.57	5,288,141.50	5,349,697.07
		Agency Sum:	95,267.24	8,875,435.12	8,970,702.36
HEALTH	HEALTH ADMINISTRAT	TION	3,372,764.85	17,878,719.39	21,251,484.24
	HEALTH PLANNING AN EVALUATION	ID	476,591.01	1,050,250,866.90	1,050,727,457.91
	HEALTH SERVICES		61,786,757.31	595,872,067.50	657,658,824.81
	PHYSICAL AND MENTA	AL HEALTH	0.00	584,488,816.00	584,488,816.00
	SENIOR SERVICES		0.00	169,999.11	169,999.11
		Agency Sum:	65,636,113.17	2,248,660,468.90	2,314,296,582.07
HIGHLANDS	ENVIRONMENTAL PLA	NNING			
COUNCIL	ADMINISTRATION		0.00	2,315,000.00	2,315,000.00
		Agency Sum:	0.00	2,315,000.00	2,315,000.00
HOMELAND SECURITY AND	CENTRAL PLANNING DIRECTION				
PREPAREDNESS	MANAGEMENT		1,299,359.25	15,454,845.45	16,754,204.70
		Agency Sum:	1,299,359.25	15,454,845.45	16,754,204.70
HUMAN SERVICES	DISABILITIES SERVICE	S	366,318.26	116,673,901.94	117,040,220.20
	ECONOMIC ASSISTANCE SECURITY	CE AND	94,240,147.53	1,315,730,985.93	1,409,971,133.46
	EDUCATIONAL, CULTU INTELLECTUAL DEVEL	·	1,500.00	95,574.76	97,074.76

HUMAN SERVICES	MANAGEMENT AND ADMINISTRATION		3,729,211.30	153,868,177.53	157,597,388.83
	MENTAL HEALTH SERV	ICES	34,219,771.19	975,432,942.32	1,009,652,713.51
	NATIONAL RESOURCE MANAGEMENT		0.00	829,517.45	829,517.45
	OPERATION SUPPORT EDUCATIONAL INSTITU		3,966,892.43	1,577,119,543.84	1,581,086,436.27
	SENIOR SERVICES		31,080,687.69	2,176,527,696.80	2,207,608,384.49
	SOCIAL SERVICES PRO	OGRAMS	0.00	866,037.26	866,037.26
	SPECIAL HEALTH SER\	/ICES	3,450,751.29	6,955,199,035.58	6,958,649,786.87
	SUPPLEMENTAL EDUC	ATION			
	TOTALINITOTATIO	A mamay Sum	1,883,153.01	23,608,289.38	25,491,442.39
		Agency Sum:	172,938,432.70	13,295,951,702.79	13,468,890,135.49
INTER- DEPARTMENTAL ACCOUNTS	COMMUNITY DEVELOP AND ENVIRONMENTAL MANAGEMENT GENERAL GOVERNMEN		0.00	428,563.40	428,563.40
	SERVICES		20,895,868.76	3,769,566,424.37	3,790,462,293.13
		Agency Sum:	20,895,868.76	3,769,994,987.77	3,790,890,856.53
JUDICIARY	JUDICIAL SERVICES		20,470,181.73	823,331,119.75	843,801,301.48
		Agency Sum:	20,470,181.73	823,331,119.75	843,801,301.48
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JUVENILE JUSTICE COMMISSION	JUVENILE CORRECTION SERVICES	NAL	8,684,255.31	125,490,587.91	134,174,843.22
		Agency Sum:	8,684,255.31	125,490,587.91	134,174,843.22
		rigenie, cuim	5,55 1,255.5 1	0, .00,000	,,
LABOR	COMMUNITY DEVELOP AND ENVIRONMENTAL MANAGEMENT		0.00	1,324,458.32	1,324,458.32
	ECONOMIC ASSISTANCE AND SECURITY		1,840,967.26	5,628,076,686.27	5,629,917,653.53
	ECONOMIC PLANNING AND DEVELOPMENT ECONOMIC PLANNING, DEVELOPMENT AND SECURITY		460,769.94	8,612,719.50	9,073,489.44
			0.00	58,161,291.16	58,161,291.16
	ECONOMIC REGULATION		77,572.44	15,827,758.88	15,905,331.32
	MANPOWER AND EMPL SERVICES		87,394,999.73	247,499,071.03	334,894,070.76
	CERTICEO	Agency Sum:	89,774,309.37	5,959,501,985.16	6,049,276,294.53
		Agency Sum.	09,774,309.37	3,939,301,963.16	0,049,270,294.55
LAW AND PUBLIC SAFETY	CENTRAL PLANNING D MANAGEMENT COMMUNITY DEVELOP		510,811.90	13,630,819.66	14,141,631.56
	AND ENVIRONMENTAL MANAGEMENT		0.00	0.00	0.00
	GENERAL GOVERNMENT SERVICES LAW ENFORCEMENT		792,204.76	74,150,239.05	74,942,443.81
			15,459,768.75	796,850,537.99	812,310,306.74

PUBLIC SAFETY AND CRIMINAL	LAW AND PUBLIC SAFETY	PROTECTION OF CITIZ	ENS	693,197.22	87,103,789.57	87,796,986.79
SPECIAL LAW ENFORCEMENT 3,010,397.25 43,084,289,77 46,094,687.03	5, 11 2 1 1					
Agency Sum: 20.466,379.39			EMENT	0.00	4,195,438.67	4, 195,438.67
LEGISLATURE LEGISLATIVE ACTIVITIES 434,619.79 76,284,602.38 76,729,222.17 MILITARY AND VETERANS AFFAIRS COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 0.00 5,714,054.71 5,714,054.71 MILITARY AND VETERANS AFFAIRS MILITARY SERVICES 8,654,738.49 25,080,114.58 33,734,853.07 MISC EXECUTIVE COMM SERVICES TO VETERANS Agency Sum: 11,864,774.85 131,359,103.08 143,223,877.93 MISC EXECUTIVE COMM GOVERNMENT REVIEW AND OVERSIGHT 6,27 64,767.58 64,773.85 MOSQUITO CONTROL PROGRAMS Agency Sum: 6,27 972,767.58 972,773.85 MOSQUITO CONTROL COMMISSION ENVIRONMENTAL PLANNING Agency Sum: 137,981.83 1,011,213.93 1,149,195.76 MOTOR VEHICLE COMMISSION VEHICULAR SAFETY Agency Sum: 8,475,395.70 277,456,512.28 285,931,907.98 NEW JERSEY TRANSIT CORPORATION Agency Sum: 19,646,141.59 368,158,858.41 367,805,000.00 OFFICE OF ADMINISTRATIVE LAW Agency Sum: 296,254.63 9,138,274.67 9,434,529.30 OFFICE OF ADMINISTRATIVE LAW Agency Sum: 296,254.63 9,138,274.67		ACTIVITIES		3,010,397.26		46,094,687.03
Agency Sum: 434,619.79 76,294,802.38 76,729,222.17 MILITARY AND VETERANS AFFAIRS AND ENVIRONMENTAL PROGRAMS SERVICES TO VETERANS 3,210,036.36 100,564,893.79 103,774,970.15 Agency Sum: 11,864,774.85 131,359,103.08 143,223,877.93 MISC EXECUTIVE COMM GOVERNMENT REVIEW AND OVERSIGHT 6.27 64,767.58 64,773.85 SCIENCE AND TECHNICAL PROGRAMS 0.00 908,000.00 908,000.00 908,000.00 Agency Sum: 6.27 972,767.58 972,773.85 MOSQUITO CONTROL ENVIRONMENTAL PLANNING 137,981.83 1,011,213.93 1,149,195.76 Agency Sum: 137,981.83 1,011,213.93 1,149,195.76 MOTOR VEHICLE COMMISSION Agency Sum: 8,475,395.70 277,456,512.28 285,931,907.98 NEW JERSEY TRANSIT CORPORATION 19,846,141.59 368,158,858.41 387,805,000.00 OFFICE OF ADMINISTRATIVE LAW SERVICES 19,646,141.59 368,158,858.41 387,805,000.00 OFFICE OF ADMINISTRATIVE SERVICES 296,254.63 9,138,274.67 9,434,529.30 OFFICE OF ADMINISTRATIVE SERVICES 5,822,061.18 117,294,809.22 123,116,870.40			Agency Sum:	20,466,379.89	1,019,015,114.71	1,039,481,494.60
Agency Sum: 434,619.79 76,294,802.38 76,729,222.17 MILITARY AND VETERANS AFFAIRS AND ENVIRONMENTAL PROGRAMS SERVICES TO VETERANS 3,210,036.36 100,564,893.79 103,774,970.15 Agency Sum: 11,864,774.85 131,359,103.08 143,223,877.93 MISC EXECUTIVE COMM GOVERNMENT REVIEW AND OVERSIGHT 6.27 64,767.58 64,773.85 SCIENCE AND TECHNICAL PROGRAMS 0.00 908,000.00 908,000.00 908,000.00 Agency Sum: 6.27 972,767.58 972,773.85 MOSQUITO CONTROL ENVIRONMENTAL PLANNING 137,981.83 1,011,213.93 1,149,195.76 Agency Sum: 137,981.83 1,011,213.93 1,149,195.76 MOTOR VEHICLE COMMISSION Agency Sum: 8,475,395.70 277,456,512.28 285,931,907.98 NEW JERSEY TRANSIT CORPORATION 19,846,141.59 368,158,858.41 387,805,000.00 OFFICE OF ADMINISTRATIVE LAW SERVICES 19,646,141.59 368,158,858.41 387,805,000.00 OFFICE OF ADMINISTRATIVE SERVICES 296,254.63 9,138,274.67 9,434,529.30 OFFICE OF ADMINISTRATIVE SERVICES 5,822,061.18 117,294,809.22 123,116,870.40	LEGIOLATURE	LEGISLATIVE ACTIVITIE	=e	404.040.70	70 004 000 00	70 700 000 17
MILITARY AND VETERANS AFFER AND ENVIRONMENTAL PLANNING Agency Sum: 11,864,774.85 131,359,103.08 133,734,853.07 MISC EXECUTIVE COMM GOVERNMENT REVIEW AND OVERSIGHT 6.27 64,767.58 64,773.85 SIGNED AND TECHNICAL PROGAMS 0.00 908,000.00 908,000.00 Agency Sum: 6.27 972,767.58 972,773.85 SIGNED AND TECHNICAL PROGAMS 137,981.83 1,011,213.93 1,149,195.76 Agency Sum: 137,981.83 1,011,213.93 1,149,195.76 Agency Sum: 137,981.83 1,011,213.93 1,149,195.76 SIGNED AND ENVIRONMENTAL PLANNING Agency Sum: 137,981.83 1,011,213.93 1,149,195.76 SIGNED AGENCY Sum: 8,475,395.70 277,456,512.28 285,931,907.98 Agency Sum: 19,646,141.59 368,158,858.41 387,805,000.00 Agency Sum: 19,646,141.	LEGISLATURE	LEGISLATIVE ACTIVITIE				
AND ENVIRONMENTAL AFFAIRS MANAGEMENT 0.00 5.714,054.71 5.714,054.71 MILITARY SERVICES 8.654,738.49 25.080,114.58 33,734.853.07 SERVICES TO VETERANS 3.210,036.36 100,564,933.79 103,774,970.15 Agency Sum: 11,864,774.85 131,359,103.08 143,223,877.93 MISC EXECUTIVE OVERSIGHT REVIEW AND OVERSIGHT 6.27 64,767.58 64,773.85 SCIENCE AND TECHNICAL PROGAMS 0.00 908,000.00 908,000.00 Agency Sum: 6.27 972,767.58 972,773.85 MOSQUITO CONTROL COMMISSION Agency Sum: 137,981.83 1,011,213.93 1,149,195.76 Agency Sum: 137,981.83 1,011,213.93 1,149,195.76 Agency Sum: 137,981.83 1,011,213.93 1,149,195.76 Agency Sum: 8,475,395.70 277,456,512.28 285,931,907.98 MOTOR VEHICLE COMMISSION PUBLIC TRANSPORTATION 19,646,141.59 368,158,858.41 387,805,000.00 Agency Sum: 19,646,141.59 368,158,858.41 387,805,000.00 Age			Agency out.	404,010.73	70,234,002.00	70,723,222.17
MILITARY SERVICES 8.664.738.49 25.080.114.58 33.734.853.07 SERVICES TO VETERANS 3.210.036.36 100.664,933.79 103.774.970.15 Agency Sum: 11,864,774.85 131,359,103.08 143,223,877.93 MISC EXECUTIVE COMM COMMISSION ENVIRONMENT REVIEW AND OVERSIGHT 6.27 64.767.58 64.775.85 SCIENCE AND TECHNICAL PROGAMS 0.00 908.000.00 908.000.00 Agency Sum: 6.27 972,767.58 972,773.85 MOSQUITO CONTROL COMMISSION ENVIRONMENTAL PLANNING Agency Sum: 137,981.83 1,011,213.93 1,149,195.76 Agency Sum: 137,981.83 1,011,213.93 1,149,195.76 MOTOR VEHICLE COMMISSION VEHICULAR SAFETY Agency Sum: 8,475,395.70 277,456,512.28 285,931,907.98 NEW JERSEY TRANSIT CORPORATION 19,646,141.59 368,158,858.41 387,805,000.00 Agency Sum:						
SERVICES TO VETERANS 3,210,036,36 100,564,933.79 103,774,970.15	AFFAIRS	MANAGEMENT		0.00	5,714,054.71	5,714,054.71
MISC EXECUTIVE COMM OVERSIGHT Agency Sum: 11,864,774.85 131,359,103.08 143,223,877.93 MISC EXECUTIVE COMM OVERSIGHT OVERSIGHT SCIENCE AND TECHNICAL PROGAMS Agency Sum: 6.27 972,767.58 972,773.85 MOSQUITO CONTROL COMMISSION AGENCY Sum: 137,981.83 1.011,213.93 1,149,195.76 Agency Sum: 137,981.83 1.011,213.93 1,149,195.76 Agency Sum: 137,981.83 1,011,213.93 1,149,195.76 MOTOR VEHICLE COMMISSION VEHICULAR SAFETY Agency Sum: 8,475,395.70 277,456,512.28 285,931,907.98 NEW JERSEY TRANSIT CORPORATION PUBLIC TRANSPORTATION 19,646,141.59 368,158,858.41 367,805,000.00 Agency Sum: 19,646,141.59 368,158,858.41 387,805,000.00 OFFICE OF ADMINISTRATIVE LAW Agency Sum: 296,254.63 9,138,274.67 9,434,529.30 OFFICE OF INFORMATION 296,254.63 9,138,274.67 9,434,529.30 OFFICE OF INFORMATION SERVICES 5,822,061.18 117,294,809.22 123,116,870.40		MILITARY SERVICES		8,654,738.49	25,080,114.58	33,734,853.07
MISC EXECUTIVE COMM OVERSIGHT Agency Sum: 11,864,774.85 131,359,103.08 143,223,877.93 MISC EXECUTIVE COMM OVERSIGHT OVERSIGHT OVERSIGHT AGENCY Sum: 6.27 64,767.58 64,773.85 SCIENCE AND TECHNICAL PROGAMS Agency Sum: 6.27 972,767.58 972,773.85 MOSQUITO CONTROL COMMISSION AGENCY Sum: 137,981.83 1,011,213.93 1,149,195.76 AGENCY Sum: 137,981.83 1,011,213.93 1,149,195.76 MOTOR VEHICLE COMMISSION VEHICULAR SAFETY Agency Sum: 8,475,395.70 277,456,512.28 285,931,907.98 NEW JERSEY TRANSIT CORPORATION PUBLIC TRANSPORTATION AGENCY Sum: 19,646,141.59 368,158,858.41 387,805,000.00 AGENCY Sum: 19,646,141.59 368,158,858.41 387,805,000.00 AGENCY Sum: 19,646,141.59 368,158,858.41 387,805,000.00 OFFICE OF ADMINISTRATIVE LAW SERVICES AGENCY Sum: 296,254.63 9,138,274.67 9,434,529.30 OFFICE OF SERVICES S,822,061.18 117,294,809.22 123,116,870.40		SERVICES TO VETERA	NS	3,210,036.36	100,564,933.79	103,774,970.15
COMM OVERSIGHT 6.27 64,767.58 64,773.85 SCIENCE AND TECHNICAL PROGAMS 0.00 908,000.00 908,000.00 Agency Sum: 6.27 972,767.58 972,773.85 MOSQUITO CONTROL COMMISSION ENVIRONMENTAL PLANNING ADMINISTRATION 137,981.83 1,011,213.93 1,149,195.76 MOTOR VEHICLE COMMISSION VEHICULAR SAFETY 8,475,395.70 277,456,512.28 285,931,907.98 NEW JERSEY TRANSIT CORPORATION 19,646,141.59 368,158,858.41 387,805,000.00 OFFICE OF ADMINISTRATIVE LAW GENERAL GOVERNMENT SERVICES 296,254.63 9,138,274.67 9,434,529.30 OFFICE OF INFORMATION TECHNOLOGY GENERAL GOVERNMENT SERVICES 5,822,061.18 117,294,809.22 123,116,870.40			Agency Sum:	11,864,774.85	131,359,103.08	
COMM OVERSIGHT 6.27 64,767.58 64,773.85 SCIENCE AND TECHNICAL PROGAMS 0.00 908,000.00 908,000.00 Agency Sum: 6.27 972,767.58 972,773.85 MOSQUITO CONTROL COMMISSION ENVIRONMENTAL PLANNING ADMINISTRATION 137,981.83 1,011,213.93 1,149,195.76 MOTOR VEHICLE COMMISSION VEHICULAR SAFETY 8,475,395.70 277,456,512.28 285,931,907.98 NEW JERSEY TRANSIT CORPORATION 19,646,141.59 368,158,858.41 387,805,000.00 OFFICE OF ADMINISTRATIVE LAW GENERAL GOVERNMENT SERVICES 296,254.63 9,138,274.67 9,434,529.30 OFFICE OF INFORMATION TECHNOLOGY GENERAL GOVERNMENT SERVICES 5,822,061.18 117,294,809.22 123,116,870.40						
PROGAMS 0.00 908,000.00 908,000.00 Agency Sum: 6.27 972,767.58 972,773.85			V AND	6.27	64,767.58	64,773.85
MOSQUITO CONTROL COMMISSION ENVIRONMENTAL PLANNING ADMINISTRATION Agency Sum: 137,981.83 1,011,213.93 1,149,195.76 MOTOR VEHICLE COMMISSION VEHICULAR SAFETY Agency Sum: 8,475,395.70 277,456,512.28 285,931,907.98 Agency Sum: 19,646,141.59 368,158,858.41 387,805,000.00 Agency Sum: 19,646,141.59 368,158,858.41 387,805,000.00 OFFICE OF ADMINISTRATIVE LAW GENERAL GOVERNMENT SERVICES Agency Sum: 296,254.63 291,38,274.67 294,34,529.30 OFFICE OF INFORMATION TECHNOLOGY GENERAL GOVERNMENT SERVICES 5,822,061.18 117,294,809.22 123,116,870.40			CAL	0.00	000 000 00	000 000 00
MOSQUITO CONTROL CONTROL COMMISSION ENVIRONMENTAL PLANNING ADMINISTRATION 137,981.83 1,011,213.93 1,149,195.76 MOTOR VEHICLE COMMISSION VEHICULAR SAFETY 8,475,395.70 277,456,512.28 285,931,907.98 NEW JERSEY TRANSIT CORPORATION PUBLIC TRANSPORTATION 19,646,141.59 368,158,858.41 387,805,000.00 OFFICE OF ADMINISTRATIVE LAW GENERAL GOVERNMENT SERVICES 296,254.63 9,138,274.67 9,434,529.30 OFFICE OF INFORMATION TECHNOLOGY GENERAL GOVERNMENT SERVICES 5,822,061.18 117,294,809.22 123,116,870.40		FROGAMS	Agency Sum:			
CONTROL COMMISSION			3 ,		, ,	, , , , , , , , , , , , , , , , , , , ,
ADMINISTRATION 137,981.83 1,011,213.93 1,149,195.76 Agency Sum: 137,981.83 1,011,213.93 1,149,195.76 MOTOR VEHICLE COMMISSION VEHICULAR SAFETY Agency Sum: 8,475,395.70 277,456,512.28 285,931,907.98 NEW JERSEY TRANSIT CORPORATION PUBLIC TRANSPORTATION 19,646,141.59 368,158,858.41 387,805,000.00 Agency Sum: 19,646,141.59 368,158,858.41 387,805,000.00 OFFICE OF ADMINISTRATIVE LAW Agency Sum: 296,254.63 9,138,274.67 9,434,529.30 OFFICE OF INFORMATION SERVICES 5,822,061.18 117,294,809.22 123,116,870.40		ENIVERONIMENTAL DI AN	MANINO			
MOTOR VEHICLE COMMISSION VEHICULAR SAFETY Agency Sum: 8,475,395.70 277,456,512.28 285,931,907.98 Agency Sum: 19,646,141.59 368,158,858.41 387,805,000.00 Agency Sum: 19,646,141.59 368,158,858.41 387,805,000.00 Agency Sum: 296,254.63 9,138,274.67 9,434,529.30 OFFICE OF INFORMATION TECHNOLOGY GENERAL GOVERNMENT SERVICES 5,822,061.18 117,294,809.22 123,116,870.40			NINING	137,981.83	1,011,213.93	1,149,195.76
COMMISSION VEHICULAR SAFETY 8,475,395.70 277,456,512.28 285,931,907.98 NEW JERSEY TRANSIT CORPORATION PUBLIC TRANSPORTATION 19,646,141.59 368,158,858.41 387,805,000.00 OFFICE OF ADMINISTRATIVE LAW GENERAL GOVERNMENT SERVICES 296,254.63 9,138,274.67 9,434,529.30 OFFICE OF INFORMATION TECHNOLOGY GENERAL GOVERNMENT SERVICES 5,822,061.18 117,294,809.22 123,116,870.40			Agency Sum:	137,981.83	1,011,213.93	1,149,195.76
COMMISSION VEHICULAR SAFETY 8,475,395.70 277,456,512.28 285,931,907.98 NEW JERSEY TRANSIT CORPORATION PUBLIC TRANSPORTATION 19,646,141.59 368,158,858.41 387,805,000.00 OFFICE OF ADMINISTRATIVE LAW GENERAL GOVERNMENT SERVICES 296,254.63 9,138,274.67 9,434,529.30 OFFICE OF INFORMATION TECHNOLOGY GENERAL GOVERNMENT SERVICES 5,822,061.18 117,294,809.22 123,116,870.40						
NEW JERSEY TRANSIT CORPORATION PUBLIC TRANSPORTATION 19,646,141.59 368,158,858.41 387,805,000.00 OFFICE OF ADMINISTRATIVE LAW GENERAL GOVERNMENT SERVICES 296,254.63 9,138,274.67 9,434,529.30 OFFICE OF INFORMATION TECHNOLOGY GENERAL GOVERNMENT SERVICES 5,822,061.18 117,294,809.22 123,116,870.40		VEHICULAR SAFETY		8.475.395.70	277.456.512.28	285.931.907.98
TRANSIT CORPORATION PUBLIC TRANSPORTATION 19,646,141.59 368,158,858.41 387,805,000.00 OFFICE OF ADMINISTRATIVE LAW GENERAL GOVERNMENT SERVICES 296,254.63 9,138,274.67 9,434,529.30 OFFICE OF INFORMATION TECHNOLOGY GENERAL GOVERNMENT SERVICES 5,822,061.18 117,294,809.22 123,116,870.40			Agency Sum:			
TRANSIT CORPORATION PUBLIC TRANSPORTATION 19,646,141.59 368,158,858.41 387,805,000.00 OFFICE OF ADMINISTRATIVE LAW GENERAL GOVERNMENT SERVICES 296,254.63 9,138,274.67 9,434,529.30 OFFICE OF INFORMATION TECHNOLOGY GENERAL GOVERNMENT SERVICES 5,822,061.18 117,294,809.22 123,116,870.40						
CORPORATION PUBLIC TRANSPORTATION 19,646,141.59 368,158,858.41 387,805,000.00 OFFICE OF ADMINISTRATIVE LAW GENERAL GOVERNMENT SERVICES 296,254.63 9,138,274.67 9,434,529.30 OFFICE OF INFORMATION TECHNOLOGY GENERAL GOVERNMENT SERVICES 296,254.63 9,138,274.67 9,434,529.30 OFFICE OF INFORMATION TECHNOLOGY GENERAL GOVERNMENT SERVICES 5,822,061.18 117,294,809.22 123,116,870.40						
OFFICE OF ADMINISTRATIVE LAW GENERAL GOVERNMENT SERVICES 296,254.63 9,138,274.67 9,434,529.30 OFFICE OF INFORMATION TECHNOLOGY GENERAL GOVERNMENT SERVICES 5,822,061.18 117,294,809.22 123,116,870.40		PUBLIC TRANSPORTAT	ΓΙΟΝ	19,646,141.59	368,158,858.41	387,805,000.00
ADMINISTRATIVE LAW SERVICES 296,254.63 9,138,274.67 9,434,529.30 Agency Sum: 296,254.63 9,138,274.67 9,434,529.30 OFFICE OF INFORMATION TECHNOLOGY GENERAL GOVERNMENT SERVICES 5,822,061.18 117,294,809.22 123,116,870.40			Agency Sum:	19,646,141.59	368,158,858.41	387,805,000.00
ADMINISTRATIVE LAW SERVICES 296,254.63 9,138,274.67 9,434,529.30 Agency Sum: 296,254.63 9,138,274.67 9,434,529.30 OFFICE OF INFORMATION TECHNOLOGY GENERAL GOVERNMENT SERVICES 5,822,061.18 117,294,809.22 123,116,870.40	055105.05					
Agency Sum: 296,254.63 9,138,274.67 9,434,529.30 OFFICE OF INFORMATION GENERAL GOVERNMENT SERVICES 5,822,061.18 117,294,809.22 123,116,870.40	ADMINISTRATIVE		NT			
OFFICE OF INFORMATION GENERAL GOVERNMENT TECHNOLOGY SERVICES 5,822,061.18 117,294,809.22 123,116,870.40	LAW	SERVICES	Agonov Sum:			
INFORMATION GENERAL GOVERNMENT TECHNOLOGY SERVICES 5,822,061.18 117,294,809.22 123,116,870.40			Agency Sum:	∠ 3 0,∠34.03	9,130,274.07	J,434,52J.3U
TECHNOLOGY SERVICES 5,822,061.18 117,294,809.22 123,116,870.40	OFFICE OF					
			NT	5,822.061.18	117,294,809.22	123,116,870.40
			Agency Sum:			

OFFICE OF THE PUBLIC DEFENDER	PROTECTION OF CITIZ RIGHTS	ENS	52,851.48	115,557,364.40	115,610,215.88
		Agency Sum:	52,851.48	115,557,364.40	115,610,215.88
OFFICE OF THE STATE COMPTROLLER	GOVERNMENT REVIEW OVERSIGHT	/ AND	22,391.57	11,222,869.87	11,245,261.44
		Agency Sum:	22,391.57	11,222,869.87	11,245,261.44
PALISADES	NATIONAL RESOURCE MANAGEMENT		0.00	0.707.000.00	0.707.000.00
INTERSTATE	WANAGLWENT	Agency Sum:	0.00 0.00	2,707,000.00 2,707,000.00	2,707,000.00 2,707,000.00
		Agency Sum.	0.00	2,707,000.00	2,707,000.00
PERC	MANPOWER AND EMPL SERVICES	LOYMENT	53,520.85	3,404,222.06	3,457,742.91
		Agency Sum:	53,520.85	3,404,222.06	3,457,742.91
PINELANDS	ENVIRONMENTAL PLAN	NNING			
COMMISSION	ADMINISTRATION		0.00	2,469,000.00	2,469,000.00
		Agency Sum:	0.00	2,469,000.00	2,469,000.00
STATE	CULTURAL AND INTELL DEVELOPMENT SERVIO		2,571,339.85	33,521,482.82	36,092,822.67
	GENERAL GOVERNMENT				
	SERVICES		5,689,814.89	30,830,237.44	36,520,052.33
	HIGHER EDUCATIONAL SERVICES	-	0.00	716,933,000.00	716,933,000.00
		Agency Sum:	8,261,154.74	781,284,720.26	789,545,875.00
STATE ETHICS COMMISSION	SPECIAL LAW ENFORC	EMENT	0.00	856,921.83	856,921.83
		Agency Sum:	0.00	856,921.83	856,921.83
TRANSPORTATION	COMMUNITY DEVELOP AND ENVIRONMENTAL MANAGEMENT	MENT	0.00	3,517,417.00	3,517,417.00
TRANSFORTATION	PUBLIC TRANSPORTAT	ION	97,612,933.84	478,037,285.23	575,650,219.07
	REGULATION AND GEN	IERAL	07,012,000.01	170,007,200.20	010,000,210.01
	MGMT		276,339.46	2,686,835.30	2,963,174.76
	STATE HIGHWAY FACIL	ITIES	749,447,394.93	1,428,698,280.29	2,178,145,675.22
	VEHICULAR SAFETY		2,813.05	19,370,601.02	19,373,414.07
		Agency Sum:	847,339,481.28	1,932,310,418.84	2,779,649,900.12
	COMMUNITY DEVELOR	MENIT			
TREASURY	COMMUNITY DEVELOP AND ENVIRONMENTAL MANAGEMENT	IVIĒN I	0.00	51,005,538.49	51,005,538.49
	ECONOMIC PLANNING, DEVELOPMENT AND SI		0.00	85 907 <i>145</i> 17	8E 807 44E 47
	FINANCIAL ADMINISTRA		12,235,122.71	85,897,445.17 370,923,788.10	85,897,445.17 383,158,910.81
	GENERAL GOVERNMENT		,,	5. 5,525,7 66. 10	223, 100,010.01
	SERVICES		11,422,021.58	163,560,606.09	174,982,627.67

TREASURY	GOVERNMENT DIRECTION MANAGEMENT AND COM	,	252,452.47	1,946,163,373.53	1,946,415,826.00
	GOVERNMENT REVIEW OVERSIGHT	AND	69,851.11	344,824,154.15	344,894,005.26
	HIGHER EDUCATIONAL SERVICES		155,550.00	216,360,876.56	216,516,426.56
	LEGISLATIVE COMMISSI AND COMMITTEES	ONS	0.00	0.00	0.00
	MANAGEMENT AND ADMINISTRATION		9,877,032.55	490,213,873.16	500,090,905.71
	PROTECTION OF CITIZE RIGHTS	NS	209,852.41	31,414,677.91	31,624,530.32
	SPECIAL GOVERNMENT SERVICES		0.00	147,912.61	147,912.61
	STATE SUBSIDIES AND FINANCIAL AID		664,497.50	1,526,600,686.62	1,527,265,184.12
		Agency Sum:	34,886,380.33	5,227,112,932.39	5,261,999,312.72
URBAN					
ENTERPRISE ZONE - UEZ	ECONOMIC PLANNING A DEVELOPMENT	IND	15,860.00	1,154,258.40	1,170,118.40
	GOVERNMENT DIRECTION MANAGEMENT AND COM	,	0.00	9,136,109.18	9,136,109.18
	GOVERNMENT REVIEW OVERSIGHT	AND	0.00	95,475,644.49	95,475,644.49
		Agency Sum:	15,860.00	105,766,012.07	105,781,872.07
		Davis and Occur	4 070 500 054 74	54 470 040 004 00	F0 4F0 400 F40 00
		Report Sum:	1,673,566,854.74	54,476,619,691.92	56,150,186,546.66